

SUMMARY/ TOTALS

DEVELOPMENT BUDGET BROUGHT FORWARD FROM 15/16

DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE BROUGHT FORWARD FROM 2015/16

DEVELOPMENT BUDGET 16/17

Total

DEVELOPMENT BUDGETS

	Funds Brought Forward from 2015/16
	Total

6980

ENVIRONMENTAL, HIGHWAYS &

	Funds Brought Forward from 2015/16
	Environmental, Highways & Waste Issues
	Total

6826

DEVELOPMENT BUDGETS

	Base Budget 16/17

000
6980

Total

<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>
£4,500	£1,505	£0
£200	£180	£0
£10,700	£0	£0
£15,400	£1,685	£0



<u>Funding</u>		
£4,500		
£4,500		



<u>Funding</u>		
£200		11930006826
£200		



<u>Funding</u>		
£10,700		

£10,700		

ROYSTON AREA COMMITTEE BUDGET 201

<u>Outstanding</u>	<u>Unallocated Budget</u>
£1,505	£2,995
£180	£20
£0	£10,700
£1,685	£13,715

<u>Project</u>	<u>Allocated</u>
Royston & District Volunteer Centre	£1,200
Royston Community Association	£305
	£1,505

<u>Project</u>	<u>Allocated</u>
Dog Waste Bins	£180
	£180

<u>Project</u>	<u>Allocated</u>

	£0

<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>
02.03.16	£0	£1,200
02.03.16	£0	£305
	£ -	£1,505

<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>
15.01.14	£0	£180
	£ -	£180

<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>

	£0	£0

<u>Unallocated Amount</u>
£2,995

<u>Unallocated Amount</u>
£20

<u>Unallocated Amount</u>

£10,700

<u>Comments</u>

-17240

<u>Comments</u>

<u>Comments</u>

-£1,230